# **Trans Mountain Expansion Project**

# **Socio-Economic Monitoring Report - Fraser Valley Region** January to March 2023



#### Introduction

This report presents the quarterly socio-economic monitoring results for the Fraser Valley Region related to construction of the Trans Mountain Expansion Project (TMEP or the Project). The monitoring approach and indicators are discussed in detail in the TMEP Socio-Economic Effects Monitoring Plan (SEEMP) approved by the Canadian Energy Regulator (CER) pursuant to CER Condition 13 (see link below). This report presents the Project-specific indicators; these are data that are directly attributable to the Project, reflect the Project's contribution to socio-economic outcomes, and help pinpoint Project actions that may require change. Please refer to Annex 1 - Socio-Economic Context, Coquihalla Hope for the regional context indicators that reflect the broader socio-economic conditions in which Project construction is occurring.

#### Socio-Economic Effects Monitoring Plan (CER Condition 13)

(the above links to the CER website where the SEEMP is filed)

For more information contact: info@transmountain.com or 1-866-514-6700

## **Project-Specific Indicators**

### **Quantitative Indicators**

SEEMP Indicator No.	Indicator 0.		Monthly Total			(where	Threshold Triggered?	If Threshold Triggered, Action Taken	
indicator No.			Feb-23	Mar-23		applicable)	(Y/N)		
N/A	Total calendar days of construction site work during the reporting cycle	24	24	24	72	N/A		N/A	
	Workers on site per day (average)	823	790	1831	1148	N/A		IV/A	
1	Number of worker-days in field (categorized in two ways: by geographic origin, and also by Indigenous v. non-Indigenous status)  Threshold for Action: Number of non-local/regional workers by region/spread is +/- 20% different than estimated in Worker Accommodation Strategy CER Condition 59								
	Total Worker-days	19762	18970	43945	82677	100%			
	a) Worker-days, Local or Regional residents	8195	8256	19448	35899	43%		Indicator 5 (below) provides updated anticipated work force number (in worker days) in this region for the next business quarter. These numbers are made available through notification of the online posting of this Report to municipal or regional government authorities, health authorities, social services, police, hotel / tourism associations and chambers of commerce.	
	b) Worker-days, Other (workers not Local or Regional residents)	11567	10714	24497	46778	57%	Y		
	c) Indigenous	2353	2657	6029	11039	13%			
	d) Non-Indigenous	17409	16313	37916	71638	87%			
2	Number of worker-days in field (categorized by accommodation arrangements of the workers)  Threshold for Action: Less than 75% of non-local/regional workers are staying in camps and qualitative	ve feedback receiv	ved about adverse	issue or concern f	from local authority	or tourism /	hotel association	representative.	
	Total Worker-days	19762	18970	43945	82677	100%			
	a) Worker-days, Local or Regional resident, residing at home	ol or Regional resident, residing at home 5509 4678 12940 231	23127	28%	N	N/A			
	b) Worker-days, not Local or Regional, not staying in TMEP camps (i.e., staying in local rental, hotel)	14253	14292	31005	59550	72%	N	IV/A	
	c) Worker days, not Local or Regional resident, staying in TMEP camps	0	0	0	0	0%			
3	Living out allowance or related stipend  Threshold for Action: An increase in the number of worker-days paid (indicator 3a) from the previous r	reporting cycle <b>and</b>	<b>d</b> any qualitative f	feedback received	about adverse issu	es from local	authorities or to	urism /hotel associations.	
	a) Number of worker-days paid	14294	14318	31445	60057	N/A	N	N/A	
	b) Total value (\$)	\$ 2,726,049	\$ 2,685,924	\$ 5,998,850	\$ 11,410,823	N/A	IN IN	N/A	
5	Number of worker-days, in field - anticipated in next business quarter  Threshold for Action: N/A - this is a forward indicator to assist stakeholders and Indigenous groups in a	community reading	255.						
	,	, , , , , , , , , , , , , , , , , , , ,	<del></del>		Worker days	Workers per day (avg)			
	a) April 2023				37880	1457			
	b) May 2023		N/A		44409	1708	N/A	N/A	
	c) June 2023				41192	1584			

SEEMP Indicator No.	Indicator	Monthly Total			Quarterly Count	<b>%</b> (where	Threshold Triggered?	If Threshold Triggered, Action Taken		
			Feb-23	Mar-23		applicable)	(Y/N)			
6	Number of motor vehicle collisions or reportable incidents that involve Project vehicles on public roa	ads during work h	ours or Contracto	r-owned vehicles	during off-work ho	ours				
	Threshold for Action: No minimum threshold. All incidents/accidents will be investigated.									
	Total	1	1	2	4	N/A				
	a) Number involving injuries	0	0	0	0	N/A	N/A	N/A		
	b) Number involving fatalities	0	0	0	0	N/A				
7	Workers transported from staging areas per day (average)									
	<b>Threshold for Action:</b> Number, when calculated as a % of total workers on site (average during the mo									
	Mid-month count	361	300	838	500	N/A		Pipeline contractor confirms they are using multi-passenger		
	End-month count	435	270	861	522	N/A	Y (see Note 1)	vehicles to transport workers for crews that have larger numbers of personnel working in the same area/vicinity. Workers required to move between sites are using personal vehicles.		
	Average	398	285	850	511	N/A				
1 X	Personal vehicles in staging area per day (average)  Threshold for Action: Number is 10% or more of AADT values at locations nearest to staging yards and	<b>d</b> avalitative feedl	hack received abou	ut adverse traffic v	volume issues via in	dicators #11	and #12			
	Mid-month count	392	333	793	506	N/A	4114 #12.			
		332	333	733	300	14/7				
	End-month count	491	322	821	545	N/A	N	N/A		
	Average	442	328	807	525	N/A				
	Number of times a "captive" Project worker was referred to a local health facility or required emergency medical transport ("Captive" workers = workers on a Project premises, i.e., in camp or on work-site)									
9	Threshold for Action: Qualitative feedback from local health authority regarding capacity concerns.									
	a) Total number of times a worker was referred or sent to local health facilities	7	3	6	16	N/A				
	i. urgent	0	0	0	0	N/A				
	ii. non-urgent	7	3	6	16	N/A	N N	N/A		
	iii. occupational	7	3	2	12	N/A				
	iv. non-occupational	0	0	4	4	N/A				
	b) Total number of times a worker required ambulance or other emergency transport	0	0	o	0	N/A				
10	Number of medical visits to Project on-site medical facilities									
10	<b>Threshold for Action:</b> Number, when calculated as a percentage of average number of workers per m	onth rises from the	e previous reportir	ig cycle.						
	Total	15	8	21	44	N/A				
	a) occupational	14	8	10	32	N/A	N	N/A		
	b) non-occupational	1	0	11	12	N/A				
14	Number of people affected by a notifiable disease in a work camp									
	Threshold for Action: No minimum threshold; all notifiable diseases will be reported to the local health	n authority								
	Total	0	0	0	0	N/A	N/A	N/A		

## **Qualitative Indicators**

SEEMP Indicator No.		Indicator			Threshold Triggered? Y/N	If Threshold Triggered, Action Taken		
4	Qualitative feedback about Project use of local/regional commercial accommodation (e.g., hotels, motels, campgrounds)  Threshold for Action: Qualitative feedback received about adverse issues from local authorities, tourism/hotel associations or hotels used by Contractor.							
	None				N	N/A		
11	Number and types of calls/complaints received through TMEP feedback line (about construction-related social impacts)  Threshold for Action: There is no threshold for action as all grievances will be responded to.							
	Month	Number, originating from the region	Common Socio-Economic Impact Themes During the Quarter	Trans Mountain Response				
	Jan-23	Total: 8 % Indigenous: 0 % Non Indigenous: 100	alarm noise; noise and vibration in Sandy Hill and Abbotsford; noise from air brakes and idling near McKinley Drive; vibration causing damage to home on Poplar Court; dust in Chilliwack; noise on Bradner Road in Chilliwack; dirt on roadways and dust on properties and vehicles in Abbotsford; light disturbance near the Salmon River		N/A	N/A		
	Feb-23	Total: 17 % Indigenous: 0 % Non Indigenous: 100	Rosedale property	Trans Mountain will follow-up on community concerns related to construction environmental issues. Environmental mitigation measures are outlined in Project Environmental Protection Plans. In this instance, environmental inspectors increased the pump off inspections related to dewatering and the timeframe for dewatering was discussed.				

Mar-23	Total: 22 % Indigenous: 0 % Non-Indigenous: 100	Project-related vehicle in Sandy Hill; condition of a pathway near Vedder Middle School; Project- vehicle blocking driveway in Sandy Hill; barricade blocking driveway on Canterbury; flaggers blocking driveway access on Chilliwack River Road; community mailboxes being blocked by AFADs; Project-workers parking on property on Chilliwack River Road and Sheena Place and damaging yard; Project-related barricades impacting access to resident on Eckert St in Chilliwack.  Traffic - Project-related vehicles parking along the street in Sandy Hill and on Safflower St in Chilliwack; traffic causing delays in Chilliwack; truck traffic in Sandy Hill; trucks idling in Sandy Hill and on Swallow Place; Abbotsford		N/A
		Worker conduct - urination, inappropriate comments, ordering food to resident's adsress.		

Threshold for Action: Adverse socio-econom	nic issue or concern from an appropriate government aut.	Tority of service provider of community organization.	1 -	T T T T T T T T T T T T T T T T T T T
Theme	Impact Overview	Trans Mountain Response	Threshold Triggered? Y/N	If Threshold Triggered, Action Taken
Traffic (City of Chilliwack)	Length of traffic control, deliveries on roadway, stability of barricades, driving behaviour.	Trans Mountain will continue to follow up on any traffic-related concerns.  Contractors have a Traffic Management Plan that addresses public protection measures, access roads/routes to the construction site and Traffic Control Plans for each work zone. Trans Mountain follows up with the contractor to ensure traffic-related requirements are being followed.	Y	A memo was issued to all the Traffic control personnel, Lane of technicians, Traffic supervisors and Traffic manager on the need traffic moving as practicably and quickly as possible and ensured delays do not exceed 3 minutes at any time. Traffic supervisors site assessments and record queueing.  Trans Mountain followed up internally and confirmed deliveries at some of the access points with the use of SLATs only and without of Yukon Mats (HEC mats). We will work to ensure the continutaraffic while the deliveries in the SLAT are going on and no dand to the roadway. The Contractor will keep traffic moving immediate the SLAT is set up so there are no excessive delays or wait time. Traffic team will ensure that all the barricades will have sandbarrovide stability.  Safe driving is emphasized in regular safety meetings. TMEP Sealerted RCMP on this issue, and there will be more monitoring enforcement from RCMP in response to these occurrences. GC discuss safe driving behaviour with crews.
Worker Conduct (City of Chilliwack)	Worker inappropriate language.	The Worker Code of Conduct specifies that all workers are ambassadors of the Project, and it is important that the people living in the vicinity of the Project are treated with respect and consideration during the Project construction time frame. Complaints regarding worker conduct in community are investigated internally to determine appropriate disciplinary action.	Y	While there are no details regarding the particular person(s) in the alleged interaction, Contractor management team has high need to be friendly and respectful during interactions with all the communities in the Chilliwack and Abbotsford areas.
Sensory Disturbance (One resident in Abbotsford)	Trucks driving by house causing vibration.	Trans Mountain will continue to follow up on any traffic-related concerns.  Contractors have a Traffic Management Plan that addresses public protection measures, access roads/routes to the construction site and Traffic Control Plans for each work zone. Trans Mountain follows up with the contractor to ensure traffic-related requirements are being followed. In this instance, Trans Mountain asked contractor to remind crews not to stop in front of homes and idle.	N	N/A
	ndigenous group leader/administrator regarding repo	resources, or ability of Indigenous people to harvest resources, within the Project foo	•	Indigenous people to harvest their resources or acces

### **Methodology and Notes**

- Information in this report was collected through internal sources including labour and incident data from Contractors, TMEP feedback line data, and the review of stakeholder and Indigenous engagement records. Data reflects activity related to TMEP construction only.
- A worker-day is defined as 10 hours of work, by a construction Contractor on-site or in an on-site office.
- The monthly data cut-off is typically the last Saturday of each month; this reporting cycle was January 1, 2023 March 25, 2023.
- Thresholds are internally assessed on a monthly basis and are considered triggered if a threshold is exceeded for any given month within each quarterly reporting cycle.
- The threshold analysis of Indicator 1 utilizes the estimate of non-local/regional workers estimated in the Worker Accommodation Strategy (WAS) CER Condition 59, based on the corresponding month of construction in an ordered manner. For example, Month 1 predicted in the WAS is compared to Month 1 actual.
- Indicator 11 tallies feedback line calls/queries related to actual socio-economic impact topics related to TMEP construction activity. Socio-economic topics include: access limitations; road closures; business impacts; pressure on housing/accommodations; burden on infrastructure/services; sensory disturbance; traffic and driving; worker conduct; traditional use and cultural sites.
- Employment and business opportunity and training indicators are monitored and reported through separate processes, as per distinct CER Condition 107 Aboriginal, Local and Regional Employment and Business Opportunity Monitoring Reports; and CER Condition 58 Training and Education Monitoring Reports).
- Individual numbers may be rounded to allow for totals to add up.
- Indicator 5 includes active Construction contractors only.
- Data may be subject to revisions based on updates from Contractors or ongoing quality reviews.

#### Notes:

1. For the threshold analysis for Indicator 7, the average workers transported from staging areas per day (511) is approximately 44% of the average workers on site per day (1148).