Trans Mountain Expansion Project

Annex 1: Socio-Economic Context Indicators - BC Interior Region

As of March 31, 2023 (Rev 1)

Based on government and public sources

TRANSMOUNTAIN

Introduction

This report presents the context indicators associated with the TMEP BC Interior Region, updated to reflect the January to March (Q1) 2023 monitoring period. These data are from public and government sources. They reflect the overall social and economic context within which Project construction is occurring and present a picture of the overall social and economic vulnerability or resiliency of the region related to the socio-economic monitoring topic areas. Data is being reported for the entire region, even though construction activity may only be occurring in a select portion of the region. These data will be updated during Project construction when new data becomes available. This report also provides a one-time update of select community-level data points for communities crossed by the Project footprint have been updated since the finalization of the Socio-Economic Effects Monitoring Plan now based on the 2021 Census of Canada; this data is only updated every 5 years so will not be updated further during the Project construction period.

One-time Community Level Data (2021)

		Population			Housing				Labour Force	
Community	Population 2021 (No.)	Population Change from Last Census (2016) (%)	Percentage of Population that Identifies as Aboriginal (%)	Total Private Dwellings (No.)	Percentage of Private Dwellings Occupied by Usual Residents (%)	Average Value of Dwellings (\$)	Labour Force Size (No.)	Participation Rate (%)	Unemployment Rate (%)	Labour Force by Industry (%) (top 3 industries)
City of Kamloops	97902	8.4	10.1	41619	39914.0	\$ 567,000	51030	64.0	7.4	Health care and social assistance (15.6%) Retail Trade (13.6%) Construction (9.0%)
City of Merritt	7051	-1.2	21.0	3149	2975.0	\$ 405,200	2915	51.3	9.4	Health care and social assistance (13.2%) Retail Trade (11.5%) Accommodation and food services (9.9%) and Education services (9.9%)
Electoral Area P, Thompson-Nicola Regional District	4098	11.6	8.5	1931	1724.0	\$ 630,000	2075	60.0	7.7	Health care and social assistance (9.9%) Retail Trade (9.2%) Construction (15.2%)
Electoral Area J, Thompson-Nicola Regional District	1796	13.7	6.4	868	759.0	\$ 678,000	945	62.0	7.4	Construction (13.8%) Retail Trade (9.0%) Health care and social assistance (10.6%)
Electoral Area M, Thompson-Nicola Regional District	1637	2.4	15.3	863	730.0	\$ 526,000	740	52.5	9.5	Construction (12.8%) Retail trade (11.5%) Agriculture, forestry, fishing and hunting (15.5%)
Electoral Area N, Thompson-Nicola Regional District	717	-5.9	14.6	385	321.0	\$ 596,000	355	61.2	7.0	Agriculture, forestry, fishing and hunting (15.5%) Construction (19.7%) Transportation and warehousing (8.5%)
Joeyaska 2 IR	58	38.1	77.6	22	22.0	n/a	20	44.4	0.0	Public Administration (50%) Healthcare and social assistance (50%)
Zoht 4 IR	20	-20	100.0	14	13	х	х	х	х	х

Note: Zoht 5 IR is crossed by the Footprint but has no available data

X - indicates data supression

Context Indicators

In this region, the Project is occurring in a rural area with a regional population of over 500,000 and a labour force of over 310,000 workers. There is other development in the region, with approximately \$1.6 billion of capital projects under construction. The current and anticipated Project workforce is small in the context of this region.

Context Indicator	Date				Data Description			
Population	Dutc							
Population (No.)								
Thompson-Okanagan Economic Region ¹	Jan-23	The total population wa	s 519,700, which is a 0.2% ir	crease from October	2022.			
Labour Force	1311 23							
Labour force size (No.)								
Thompson-Okanagan Economic Region	Jan-23	The labour force size wa	s 318,100 which is a 1.8% de	crease from October	2022.			
Context Indicator	Date		·		Data Description			
Participation Rate (%)					·			
Thompson-Okanagan Economic Region	Jan-23	The participation rate w	as 61.2%, which is lower tha	n the participation ra	e reported in October 2022 (62.5%).			
Unemployment Rate (%)								
Thompson-Okanagan Economic Region	Jan-23	The unemployment rate	was 4.3%, which is lower th	an the unemploymen	t rate reported in October 2022 (4.9%).			
		In the communities in th	ne BC Interior Region, 10 ma	or projects were iden	ified as under construction, with a total capital cost of approximately \$1.6 billion. The projects are located throughout the BC Interior Region. Key			
Major projects	02 2022				nmunity, Juniper West residential development, West Highlands Residential Community, Orchards Walk residential development and the Royal			
(\$ capital investment)	~	Inland Hospital Patient (
Accommodation								
Rental vacancy rates (%)								
Kamloops	Oct-22	The vacancy rate was 1	1% in private apartments.					
Rent by rental type (\$/month, by un		rne vacancy rate was 1	170 m private apartments.					
		The average rents for a	ariuata anartmont racas fac-	n ¢1002 for a backele	r, to \$1,804 for 3 bedroom +.			
Kamloops	Oct-22	The average rents for a p	orivate apartment range iror	ii \$1083 ior a bacrieio	r, to \$1,804 for 3 bedroom +.			
Crime/Policing								
		Rate per 1,0	00 population, by Police Ser	vice Area				
		' '		1				
Incident Category								
		Kamloops RCMP,	Merritt RCMP, municipal	Merritt RCMP, rural				
		municipal	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
		0.5	20.0	10.5				
Total violent Criminal Code Violations	2021	25.1	39.6	18.7				
Sexual assault, level 1, 2 and 3	2021	1.6	3.400	0.26				
Total commodification of sexual activity	2021	n/a	n/a	n/a				
violations								
Total Property Crime Violations	2021	76.2	105.7	38.5				
Total Other Criminal Code Violation (Except Traffic)	2021	30.3	28.7	8.7				
Total prostitution	2021	0.000	0.000	0.000				
Total Criminal Code Traffic Violations	2021	4.1	5	6.7				
Total Drug Violations	2021	6.1	5.1	1				
Traffic								
Monthly Average Daily Traffic Count – Location P-								
21-4EW, Highway 5/0	Dec-22	The MADT at this traffic	count site was 13,445 in De	cember 2022. From th	e staging areas located near Vavenby and Kamloops. Project vehicles may travel south on Highway 5 to access construction sites.			
Monthly Average Daily Traffic Count – Location P-		The MADT at this traffic	count site was 11 812 in Ma	rch 2022 Project veh	cles may travel south on Highway 5 from the staging area located near Kamloops or north on Highway 5 from the staging area located near			
17-8NS, Highway 5	Mar-22	Chilliwack to access cons		ren 2022. Froject ven	des may traver south on highway 3 from the staging area located freat realizables of frontial on highway 3 from the staging area located freat			
Communicable Diseases		cwack to access cons	scraction sites.					
Communication Discuses		No. of Cases						
Disease	Surveillance Date							
		Interior Health						
Coronavirus - COVID-19	2023 (as of April	71,357 (total cases)						
COTOTIAVITUS - COVID-13	14th)							
	-	oo Shuswap - Health						
		very Area (HSDA)						
Amebiasis	2019	2						
Campylobacteriosis	2019	86						
Cryptosporidiosis	2019	5						
Giardiasis	2019	23						
Hepatitis A	2019	1						
Hepatitis B: Acute	2019	0						
Hepatitis B: Chronic & Undetermined	2019	8						
Hepatitis C	2019	102						

		No. of Cases
Disease	Surveillance Date	Thompson Cariboo
		Shuswap HSDA
Malaria	2019	2
Measles	2019	2
Mumps	2019	0
Pertussis	2019	55
Salmonella Infection	2019	42
Typhoid Fever	2019	1
Yersinia Infection	2019	19
Genital Chlamydia	2017	787 (339.9/100,000)
Genital Gonorrhea	2017	131 (56.5/100,000)
Infectious Syphilis	2018	9 (3.8/100,000)

Methodology and Notes

Notes:

1 The Thompson - Okanagan Economic Region consists of: 31 regional district electoral areas; 9 cities, including Kamloops and Merritt; 10 district municipalities; 12 villages or towns; and 94 Indian Reserves. COVID-19 numbers reflects change in government reporting; no longer reporting active cases.

All numbers are approximate. In certain instances (e.g., gender-based crimes), additional decimal spaces are shown in order to capture small numbers.

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